

ANNUAL REPORT

2023





forging a deep understanding of STEAM principles in an inquiry-driven environment. A place where curiosity and play go hand in hand, where children can explore STEAM principles in their own way, in an environment designed and built just for them. CMCO will be that place for Central Oregon families.

We believe strongly in the need for early childhood education and play-based learning opportunities for children. We are therefore taking a two-pronged approach to reimagining CMCO. We will focus on building a permanent home for the museum in Bend with access to other city centers in the region, while also re-launching our mobile museum and programming. The mobile museum will bring STEAM-based exhibits to schools, libraries, and communities throughout Central Oregon, eliminating the need for everyone to come into Bend and expanding access to these important resources.

We made some huge strides in 2023 including raising \$100,000 for our Visitor Experience Plan (VEP). We hosted multiple stakeholder events. a community forum, and community survey to solicit input and feedback on the vision for the museum. We attended seven different festivals and events over the summer with STEAM-based programming, and received a generous \$125,000 donation to secure the location for our permanent home. We are excited to continue this momentum in 2024 as we relaunch our summer camps, continue pop-up events and programming, purchase land for the museum, and launch our capital campaign to build!

We are thankful to everyone who has made our growth this year possible!

Respectfully, CMCO Board of Directors

Board of Directors

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Advisory Board

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IMPACT AT A GLANCE



800

names added to our Newsletter



children & caregivers served at outreach events



\$225,639

in revenue from grants and individual donations



Location identified for the permanent museum



th 10 commu



meetings with **19** community stakeholders



responded to the Visitor

Experience Plan survey

60

attended our community forum





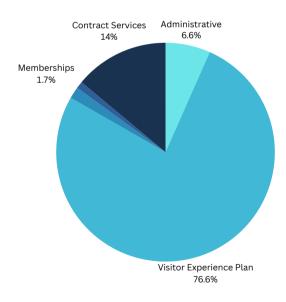


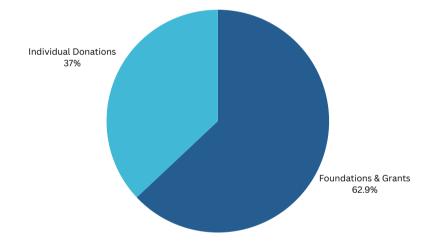
FINANCIAL STATEMENT

CMCO is a 501(c)(3) non-profit organization. We envision a science-focused children's museum for Bend-area Central Oregon families, a place that awakens curiosity and inspires discovery through hands-on play and interactive exhibits. *Donations qualify for a charitable tax deduction*.

Revenue: \$225,639

Expenses: \$134,552









POP-UP EVENTS

This year marked our STEAM-powered return to public programming. Our inaugural event was in May at the finish line of the Happy Girls Run race. Showcasing our brand-new Balls and Ramps exhibit, we witnessed both a pre-K student and a pair of 7th grade students engrossed in their own engineering projects within the same space and using the same materials. Right out of the gate, we had evidence of the broad appeal of our mission and observed that our intentionally designed hands-on activities engaged audiences of all ages and levels. With each event we attended from May to October, we provided new experiences in art and engineering, electronics and biology.

We attended the following events:

- Happy Girls Run
- Juneteenth Central Oregon
- Bend Summer Festival
- Central Oregon Maker Faire
- Bend Fall Festival
- Prineville Movies in the Park
- Heart of Oregon Corps: Endless Summer Nights

Last spring and summer, we created a dozen unique exhibits and attended seven community events. We met with and engaged hundreds of families. With each event, we heard your resounding enthusiasm for our collective vision to provide all Central Oregon children with access to hands-on STEAM learning and play. Thank you to everyone who has partnered with us, supported us, and played with our exhibits. We had a blast soaring, fluttering, balancing, and building with you. We look forward to more in 2024!



2023 DONORS

Thank you to everyone who contributed to our vision this year. You are making an impact through your generous contributions.

Foundations & Grants

Autzen Foundation
Joseph E. Weston Foundation
JTMF Foundation
First Interstate Bank
Lay It Out Events

\$10,000+

Orca Tucker Family Fund

\$2500 - \$9,999

Dan & Rebekah Pahlisch Lynch Family Fund Anne & Patrick McCaffrey Fund Joseph A. Balint Memorial Fund

\$1000 - \$2499

Natalie & Sam Young
Galen & John Brodie
Laura & Nadra Mlynarczyk
John & Jennifer Renton
Naomi Morenzoni
Salesforce
Stuart Smith
Jane Lang
Alexandra Dietz
Ricardo Becerril

\$500-\$999

Chris Piper
Foundation for Affordable Housing
Townsend Interiors
Scott Gage
Erich & Paige Schultz Family DAF

\$250-\$499

Lindsay Rozier Kristi & Ian Ferrel Sam & Susan Young Stuart Smith Mark A. Fisler Ryan Marlborough Katherine Smith Cameron Kadleck

\$25 - \$499

Judy Balint Matt Mcginty Jeffrey Jacobs Julie Smith Tyson Gillard Linda Masters Kelly Ceglarz Olivia Evers Irene Wieder Alicia Hicks Rosalie Chamberlain Carley Grunwald Kaitlyn Lange George **Emily Friedman** Jane Hiatt Marnae Powell Mika Mast Dale Richardson Sarah Lechner Byron Pittam Austin Nelson Madeline Fields Kate Banick Janet Waites Suzanne Pierson Paul StJohn Tim Gallivan Brianna Torres Natalie Donato Kenady Wilson

In-Kind Sponsors

Ten Over Studio Caitlin Kiley